

# NRATS Parent Meeting November 18th, 2010

Agenda:

*Accounting*

*Fundraising*


*Discussion Points*

*Q&A*

# Accounting Summary

- Account balance as of 11/16/10 is \$18,911
- Financial audit has been completed.
  - Accounting ledger is up to date
  - We are now compliant with all IRS regulations
  - Budget for FY '10 is balanced

<u>May 2010 - April 2011</u>	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Budget	Budget	Budget	Budget	Totals
<u>NRATS Budget:</u>	May '10	June '10	July '10	August '10	Sept '10	Oct '10	Nov '10	Dec '10	Jan '11	Feb '11	March '11	April '11	FY '10
Fundraising Income	117.00	967.34	329.11	263.63	1080.00	1169.30	1000.00	500.00	2600.00	0.00	0.00	0.00	8026.38
Fundraising Expenses	33.23	69.08	406.00	242.69	1108.89	256.75	117.00	0.00	440.00	0.00	0.00	0.00	2673.64
Fundraising Net	83.77	898.26	-76.89	20.94	-28.89	912.55	883.00	500.00	2160.00	0.00	0.00	0.00	5352.74
Total Income	6426.50	3733.15	3186.35	265.21	2136.41	11374.30	4531.50	3210.00	6280.00	3155.00	2805.00	0.00	47103.42
Total Expense	3075.02	3429.81	3897.02	3905.75	2190.87	5756.20	5360.44	3600.00	4675.00	4045.00	3985.00	3170.00	47090.11
Total Net	3351.48	303.34	-710.67	-3640.54	-54.46	5618.10	-828.94	-390.00	1605.00	-890.00	-1180.00	-3170.00	13.31



# Swim-A-Thon

## January 7<sup>th</sup> 2011

- A Swim-A-Thon is a fundraiser in which participants earn money by swimming lengths of the pool. Each swimmer will be limited to a maximum of 200 lengths in the pool. This will be done over several hours, as we have secured the pool from 5pm-10:30pm. 95% of the funds collected will go to NRATS, and the other 5% goes back to USA Swim. The coaches are coming up with creative ways for swimmers to achieve their 200 laps. This is a family event which will include food, games and a movie, and open swim. Please remember that this is a **voluntary** fundraiser. If you decide not to secure pledges, you are still welcome to come and swim. We are also asking each family to bring food donations for Five Loafs food shelf in New Richmond.
- **Something new:** This fundraiser will replace hosting a home swim meet this season and there is minimal time commitment for families. A swim-a-thon promotes healthy activity, it is an event the whole family can participate in, and most importantly it allows the swimmers to take an active role in team fundraising.
- **Pledges:** Each swimmer will receive a pledge form and envelope. You can get pledges either per lap or a one-time pledge. All checks need to be made payable to NRATS. This is a great chance to ask your friends and relatives over the holiday season to support the swim team. You can also email or call friends and family for pledges. Bring your pledge forms to the swim-a-thon, as they need to be verified and signed by one of our coaches. All money is due no later than Monday, January 17<sup>th</sup>.
  - Examples: With 59 swimmers on our team, if each swimmer raised \$25.00 our team would make approximately \$1,400.00.
  - If each swimmer on the team raised \$50.00 our team would make approximately \$2,800.00
  - A typical swim meet will generate approximately \$2,500.00.
- **Incentives:** Prizes will be awarded to the top two swimmers bringing in the most money. NRATS will also have random drawings throughout the swim-a-thon for our participating swimmers. Swimmers completing either 100 or 200 laps will receive a pin from USA Swim. Pledges over \$500.00 will receive additional prizes from USA Swim.
- **As part of our rental agreement with the Centre, NO solicitation of Centre members is allowed in the Centre.**



# Grocery Bagging

- We are again bagging groceries at Family Fresh in New Richmond. The two dates we have scheduled are **Wednesday, November 24<sup>th</sup>** and **Friday, December 31<sup>st</sup>**. In order to make this fundraiser successful, we need volunteers to fill a variety of shifts. Last year we made approximately \$1440.00
- Family Fresh is requiring that ALL grocery baggers be at least 12 years old, and one adult is needed per shift.
- No food or drink allowed when bagging.
- Please wear swim team apparel.
- Each shift will check-in at customer service and get instructions prior to bagging.
- November 24<sup>th</sup> hours: 12:00pm-7:00pm
- December 31<sup>st</sup> hours: 10:00am-6:00pm
  - 1<sup>st</sup> shift: 10:00am-12:30pm
  - 2<sup>nd</sup> shift: 12:30pm-3:00pm
  - 3<sup>rd</sup> shift: 3:00pm-6:00pm
- Contact Lisa if you can help at [flyer68c@frontiernet.net](mailto:flyer68c@frontiernet.net)



# From the Coaches

- Meets
  - Please check the newsletter for meet registration deadlines
  
- Transition, Junior & Senior Swimmers
  - Please remember to bring zoomers & paddles to practice
  
- Swimmers 12+ weight training
  - Cost \$35 for three 30 minute sessions
  - Program specifically designed for our swimmers



# Discussion Points

- Lead Coaches

- Feedback from parents has been very positive
- Coaches are working well together

- Swim Meets

- Swimmers are doing very well, keep it up!
- Reminder: Parents need to stay off of the pool deck during meets, if a parent is discovered on deck their swimmer may be disqualified by meet officials.

- Practice Times

- How is everyone adjusting?

# Contacting Key People

<a href="#">HOME</a>	<a href="#">ABOUT US</a>	<a href="#">REGISTRATION</a>	<a href="#">CALENDAR</a>	<a href="#">MEET INFO</a>	<a href="#">MEET ENTRY</a>	<a href="#">CONTACT</a>	<a href="#">SPONSORS</a>
----------------------	--------------------------	------------------------------	--------------------------	---------------------------	----------------------------	-------------------------	--------------------------

» | **Contact Us**

New Richmond Area Tiger Sharks welcome input from parents, swimmers and prospective members. Please use this form to communicate with us regarding general matters, feedback our organization, and any questions you may have. If you want to sign up for a meet or wish to join the team, please use the appropriate forms on the [Registration](#) and [Meet Entry](#) pages. Feel free to contact us by mail at: **NRATS, P.O. Box 278, New Richmond, WI 54017.**

Send to:

Select a Recipient

- Select a Recipient
- All NRATS Board of Directors
- Lead Coaches
- President
- Vice President
- Secretary
- Treasurer
- Apparel Coordinator
- Fundraiser Chairperson
- Webmaster

Comments:

**Upcoming Meet**

November 6-7  
Hopkins  
(ABC Open)

[Meet Info](#)  
[Meet Entries](#)  
[Meet Location](#)

MORE

**Team Sponsors**

**Tom & Patty Doar  
Foundation**

MORE



Q&A

Comments?